

# Veh. Exhaust Systems: Fire Stns -- No. 459612

Category  
Agency  
Planning Area  
Relocation Impact

**Public Safety**  
**Fire/Rescue Service**  
**Countywide**  
**None**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**March 16, 2004**  
**10-19 (03 App)**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	491	539	-98	50	50	0	0	0	0	0	0
Land											
Site Improvements and Utilities	56	56	0	0	0	0	0	0	0	0	0
Construction	2,456	944	1,330	182	182	0	0	0	0	0	0
Other											
<b>Total</b>	<b>3,003</b>	<b>1,539</b>	<b>1,232</b>	<b>232</b>	<b>232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	3,003	1,539	1,232	232	232	0	0	0	0	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the design and installation of Vehicle Exhaust Systems (VES) in fire stations which are not planned for replacement or comprehensive renovation. VES will be provided as a component in individual fire station projects scheduled for replacement or comprehensive renovation.

### Service Area

Countywide

### JUSTIFICATION

The project will improve the working environment of fire stations and protect the health of fire station personnel by improving indoor air quality and providing a safe environment through the containment and exhaust of diesel fumes generated by station vehicles.

### Plans and Studies

A ventilation condition assessment of fire stations in Montgomery County was completed in 1991, and indoor air quality testing was conducted at Silver Spring Station 19 and Chevy Chase Station 7 in 1994.

### Cost Change

Increase due to inflation, permit fees, and revised construction costs.

### STATUS

FY 05 - Hyattstown Station 9.

### FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY96	(\$000)
Initial Cost Estimate		1,949
First Cost Estimate		
Current Scope	FY99	1,949
Last FY's Cost Estimate		2,880
Present Cost Estimate		3,003

Appropriation Request	FY05	232
Appropriation Request Est.	FY06	0
Supplemental Appropriation Request	FY04	0
Transfer		0

Cumulative Appropriation		2,771
Expenditures/ Encumbrances		1,745
Unencumbered Balance		1,026

Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

### COORDINATION

Fire and Rescue Commission  
Montgomery County Fire and Rescue Service  
Department of Public Works and Transportation,  
Division of Capital Development  
Local Fire and Rescue Departments  
HVAC Electrical Replacement: Fire Stations

### MAP

